



Sports Premium Summary for 2022-23

1. Summary information			
School	Horton Lodge Community Special School		
Total number of pupils	57	Budget allocation	£16,570

Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity				Percentage of total allocation:	
				%	
Intent	Implementation		Impact	Evaluation	
Embed Rebound Therapy for teaching PE to all pupils across the school focussing in particular on pupils with the most complex needs	<ul style="list-style-type: none"> Maintenance of trampoline New equipment HLTA to train, lead and enhance sessions 	Funding allocated: £5,900	Pupils will have improved skills and confidence through the Rebound Therapy approach as evidenced through the school's assessment system		
Swimming provision is available to the pupils. Pupils will benefit from swimming sessions in a hydrotherapy swimming pool	<ul style="list-style-type: none"> Pool maintenance including items essential for ensuring consistency Swim instructor secured (13 hours per week) Train x2 staff as lifeguards to ensure consistency (training + 4 days supply cover) 	Funding allocated: £10,270	Swimming provision will be consistently available and meet the diverse needs of all pupils		
Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement				Percentage of total allocation:	
				%	
Intent	Implementation		Impact	Evaluation	
Rebound added to the school's assessment systems in order to demonstrate progress and link achievements to EHCP Outcomes / IEP goals + swim badge scheme	<ul style="list-style-type: none"> Staff time Swim badges and certificates 	Funding allocated: £200	Staff and parents will have increased understanding of how PESSPA has improved wider outcomes / personal progress for pupils		

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport			Percentage of total allocation:
			%
Intent	Implementation		Impact
HLTA who leads Rebound to re-train staff and train new staff.	<ul style="list-style-type: none"> • Training and mentoring • Releasing staff to undertake peer support • HLTA to support sessions as required 	Funding allocated: See Key Indicator 1	There is a larger team of staff trained in Rebound who have confidence and collective expertise leading increased opportunities and quality for pupils
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils			Percentage of total allocation:
Key indicator 5: Increased participation in competitive sport			%
Intent	Implementation		Impact
Table cricket: increase the opportunity for pupils to participate in competitive sport	<ul style="list-style-type: none"> • Maintain Table cricket equipment • Transport pupils to competitions and networking events 	Funding allocated: £200 (+staff time)	Staff will have a greater knowledge and provide quality, individualised provision across a range of PE Some pupils will participate in competitive sport

